

Facility Committee

3-4-15

Agenda

1. Review updated architect drawing and input from sound experts....

- The acoustical shell of the room (infrastructure) is the most important piece.
- The “guts” need to be right – ceiling and walls

2. Conversation regarding Several options vs. one final best option?

- Priority list items -fire alarms -intercom system -Safety
- On top of the \$400,000 donation for the community fine arts area, the District is investing \$550,000 into this area. The auditorium needs window and additional updating anyway. We need to move our Band, Choir, and Art to this area anyway due to the PEP grant.
- Efficiencies due to the way the school was designed 60 years ago
- This one option completely improves the school and makes a lot more sense by allowing us to have additional classroom space (without adding monumental space to the envelope) and the location is more logical.
- Everyone wins.....we eliminate scheduling problem in the gym.

3. Conversation regarding What number do we believe the community will accept and that will still meet the needs of the school?

- a.) Jamie’s Priority List = \$550,000
- b.) Brad’s Costing from last month = \$1.7 M
- c.) Centralized Offices = \$400,000 total or \$250,000 additional from other version

 Total \$2.3 M (plus Mr. Livens’ gift of \$400,000)

- Do we go back into the priority list and start to cut? Do we ignore the benefit from the centralized offices and cut them or place them in the other location? Do we not do the fine arts area and just remodel that area? If we were to go to a bare bones project, we are still looking at around \$1.3 M in expense to address the other needs.

4. Add on over the next 5-7 years?

- Sound System \$150,000 - \$250,000
- Light Systems \$150,000 - \$250,000
- Curtains \$50,000

 Total between \$250,000 - \$550,000

5. Why????

- The donation of \$400,000 for a fine arts area.
- Safety through a centralized entrance and improved flow of students
- Eliminates all other items in front of the school – windows
- We are not maxing ourselves out for classroom space – provides increased flexibility
- All maintenance items on Jamie’s list get done
- Centralized office improves work efficiency for student achievement and parent satisfaction

6. Can each of us support this direction? (group accountability)

7. Timeline....Mr. Livens’ gift to be placed in a Trust....

8. Next meeting is scheduled for 6:00 pm in the cafeteria on Wednesday, April 1.